

Initial Screening Results

November 2010





Meeting Purpose

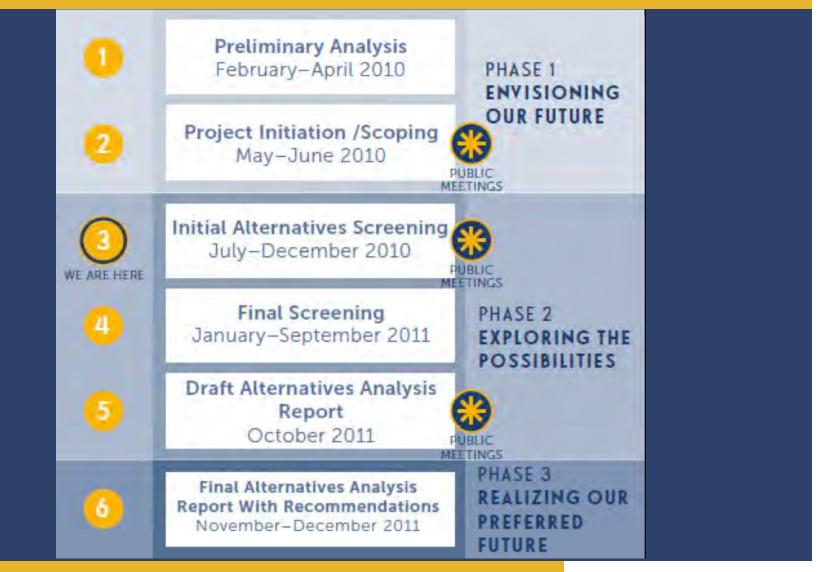
Why are we here today?

- Inform you about the alternatives we've been evaluating since our last meeting
- Hear your thoughts and ideas about:
 - Which alternatives to study further





Public Participation Program





Overview of Presentation

Starting Initial Screening Discussion with Overview of:

- Purpose and Need Findings
- Description of Initial Set of Alternatives
- Initial Screening Results

Decision on Final Set of Alternatives: January 2011





Why This Corridor?

- Large share of regional population and employment
- Existing and future high population and employment densities
- Corridor highway system operates at-capacity and beyond
- Corridor residents are isolated and have limited travel options
- Significant transit dependent population





Transportation System Challenges

From a transportation system perspective:

- Corridor highway system operates at-capacity and beyond today and in the future
- Corridor residents lack connections to the regional transit system and have few travel options
- Corridor transit system operates at-capacity and beyond in some areas
- Corridor contains a significant low income/transit dependent population





Potential Corridor System









Alternatives Considered



No Build Alternative



TSM Alternative



Bus Rapid Transit (BRT)



Street Car (STCR)



Light Rail Transit (LRT)



Diesel Multiple Unit (DMU)



High Speed Rail (HSR)

- -Conventional
- -Maglev



Bus Rapid Transit Alignments



Trips

Serves regional and local trips

Speed

Street-running (10-14 mph)

HOV (25-35 mph)

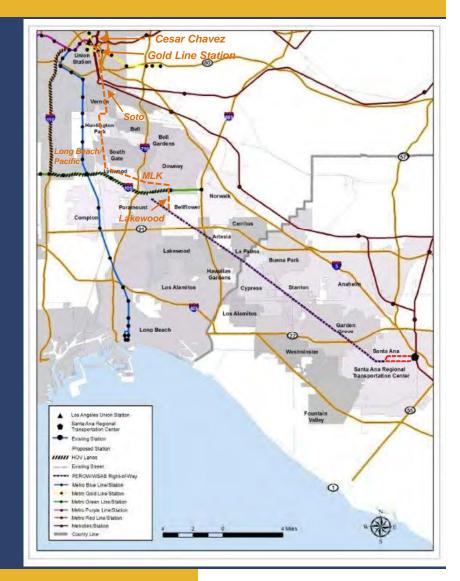
Speed constrained by peak period

congestion

Station Spacing

Land Use Plans 1.0 mile between stations

Support for development/revitalization plans proven internationally (Canada, Australia)



www.scag.ca.gov



Rail Alternative Alignments



Trips Serves regional and local trips

Alignment Use RR ROW with temporal separation or

provide 3 tracks

Speed Provides a low to medium speed: 8.5 - 15

mph (Streetcar); 25-35 mph (LRT); 25-55

mph (DMU)

Station

Spacing

Land Use Plans 0.2-0.5 miles between stops (Streetcar) 1-1.5 miles (LRT); 1.5-3.0 miles (DMU)

Demonstrated support for development/revitalization plans





High Speed Rail Alignment



Trips Serves regional trips

Alignment | Requires separate ROW for Northern

Connection area

Speed Provides high speed of 110-220 mph

Station Spacing 10-20 miles between stations

Land Use Plans Demonstrated support for high density development nationally (Conventional) and internationally (Conventional & Maglev)





Vertical Alignments

Alignment	BRT	Streetcar	Light Rail	Diesel Multiple Unit	High Speed Rail
At-grade	√	√	√	√	_
Above- grade	\checkmark	\checkmark	\checkmark	\checkmark	\checkmark
Below-grade	_	√	√	_	√



Initial Screening Criteria

Initial set of alternatives evaluated based on:

- Public and Stakeholder Input
- Mobility Improvements including ridership and travel speed
- Support for development/revitalization plans
- Environmental Impacts
- Engineering and Operating Viability





Public and Stakeholder Input

Input provided through:

Advisory committees October/November/January

Community meetings November/December

Elected Official/Stakeholder briefings October-January

Public presentations October-December

Public comments October-December





Conceptual Ridership

Range of possible Daily Boardings based on:

- Similar projects
- Proposed alignments and station spacing

BRT RAIL HSR

Conceptual Ridership

19,200-32,400

26,000-57,600

2,400-4,800





Conceptual Cost to Build

Order-of-Magnitude Construction Costs*

Union Station to Santa Ana Regional Transportation Center (2010\$, billions)

					HS	SR
	BRT	STCR	LRT	DMU	Conventional	Maglev
At-Grade	\$0.60	\$1.30	\$1.60	\$1.22	-	-
Above-Grade	\$2.18	\$3.95	\$4.21	\$4.11	\$4.91	\$5.94
Below-Grade	**	\$9.81	\$10.61	**	\$13.35	\$14.01

^{*} These costs are conceptual order of magnitude estimates



^{**} Typically not done due to ventilation issues



Funding Sources

Possible Funding:

Los Angeles County
Measure R Funds*

\$649 million

Other Funding (50 percent match from local, regional, state, and federal)

+ \$649 funding

Projected Available Funding

\$1,298 billion



^{*} LACMTA 2009 LRTP, escalated to year of expenditure (2027)



Conceptual Cost To Operate and Ride

Annual Cost to Operate (\$2010)

Cost Per Service Hour

BRT	Street Car ²	LRT ¹	DMU	High Speed Rail ³
\$80-120	\$140-150	\$160-250	\$250-300	\$2,500-3,000

Current/Forecast Fare

Fare Per One-Way Trip	\$1.50	\$2.05	\$1.50	\$2.00	\$50-55*
	Metro	Portland,	Metro Gold	NCTD	Amtrak
	Orange Line	West Sacramento	Line	Sprinter	Acela

¹ Metro Eastside Phase 2 Preliminary Operating Costs Technical Memorandum



² Portland Streetcar Operating & Maintenance Division

³ SCAG High Speed Regional Transportation Alternative Analysis, Alternative Analysis Note: Operating Cost stated as being within 5% for Maglev & Steel Wheel HSR Systems

^{*} Baltimore to Washington, DC



Conceptual Cost Per Rider

Order-of-Magnitude Cost Per Rider*

Union Station to Santa Ana Regional Transportation Center (2010\$)

		0705		5000	H.	SK
Conceptual _	BRT	STCR	LRT	DMU	Conventional	Maglev
Annual Cost Per Rider	\$20-50	\$10-40	\$10-50	\$10-50	\$460-920	\$580-1150

^{*} These costs are conceptual order of magnitude estimates



Environmental Concerns

Key environmental and community impacts identified by the public and stakeholders:

- Noise and Vibration
- Air Quality
- Visual and Privacy
- Traffic Impacts
- Property Acquisition





Noise and Vibration Impacts

Average 24-hour Noise Exposure¹:

	Hwy	22	a=a=2	2	D 0 0 1 2	HSF	₹
	4 lanes	BRT ^{2,3}	STCR ³	LRT ³	DMU ³	Conventional	Maglev
Noise (dBA)	79	63/65	64	64	65	71	64

¹ Represents conditions with no noise mitigation measures

Source: FTA

Vibration Impacts:

	Hwy					HSF	₹
	4 lanes	BRT	STCR	LRT	DMU	Conventional	Maglev
Vibration	1	1	1/2	2	1 /E	E	1/E
Category	1	1	1/2	3	4/3	3	4/3

1. Rubber tire systems

Source: FTA

- 2. Lighter, smaller/weight steel-wheel vehicles; low operating speeds
- 3. Medium-sized/weight steel-wheel vehicles coupled together; medium speed
- 4. Heavier-weight, larger vehicles; faster operating speeds
- 5. Locomotive-operated systems; fastest operating speeds

Categories 3-5 may require vibration mitigation



² Represents electric/diesel buses.

³ Represents operation noise only; noise from bells, horns, and warning gates to be identified when more detailed design information is available. (Metro Gold Line = 67 – 76 dBA, Freight = 90 – 110 dBA)



Air Quality

Air Quality Benefits

	No Build	BRT	STCR	LRT	DMU	HSI Conventional	R Maglev
Regional Emissions	Base	Yes	Yes ¹	Yes ¹	Yes/No ²	Yes ¹	Yes ¹
Local Emissions	Base	Yes ³	Yes	Yes	No	Yes	Yes
Carbon Monoxide	Base	Yes ³	Yes	Yes	No	Yes	Yes
Toxics	Base	Yes ³	Yes	Yes	No	Yes	Yes
Greenhouse Gases	Base	Yes	Yes	Yes	Yes	Yes	Yes

¹ Assumes electrical power meets California Renewables Portfolio Standard (RPS).

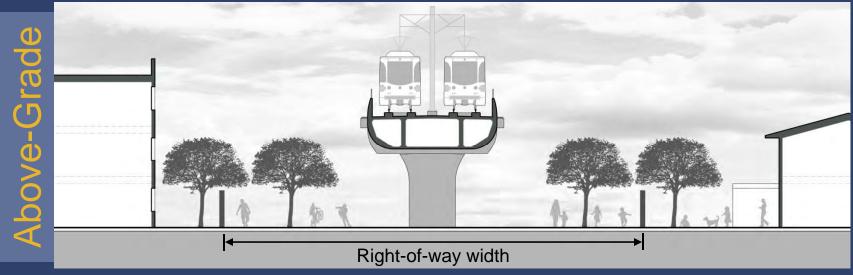
² Provides benefits over No Build conditions, minor increase in regional emissions from clean diesel operations

³ Assumes buses run on natural gas or other alternative fuel, rather than diesel.



Visual and Privacy







Traffic Impacts

Summary of possible traffic impacts:

- At-grade operational impacts include:
 - Traffic signal cycle changes
 - Queuing and capacity impacts
 - On-street parking impacts
 - Bikeway and pedestrian safety
- Above-grade operational impacts due to columns:
 - Visual and safety impacts
 - Capacity, left turn lanes, and parking impacts
- Unique diagonal street crossings will increase traffic impacts





Property Acquisition

Acquisition may be required for:

- Stations, bus/shuttle transfer, parking, and other facilities
- Alignment/System requirements

Possible Acquisition (parcels)

Along PE ROW from Metro Green Line to Santa Ana RTC

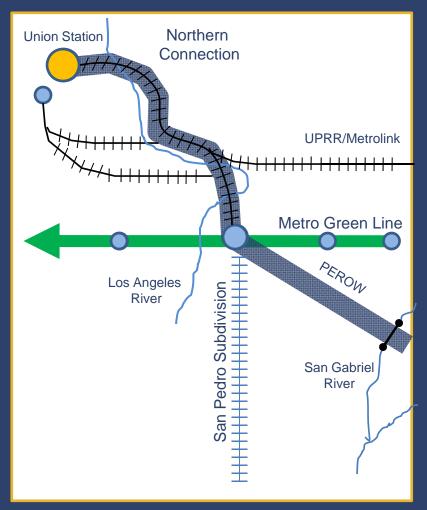
				HS	SR
BRT	STCR	LRT	DMU	Conventional	Maglev
_	_	Less than 10	Less than 10	More than 100	More than 100

Acquisition requirements from Metro Green Line north to Downtown Los Angeles to be identified in next study phase





Northern Connection Challenges

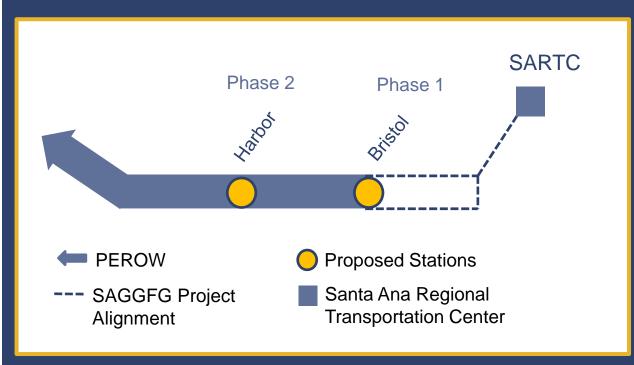


- Compatibility with:
 - Freight rail operations
 - Metrolink and CAHST service
 - Metro Green Line
- Multiple approving/cooperating agencies
- Limited track capacity from UPRR/Metrolink tracks into Union Station
- Fit with city street operations with high truck volumes





Southern Connection Challenges



SAGGFG Project Schedule

Complete	Date
Evaluation of Final Alternatives	Spring 2011
Draft Environmental Document	Summer 2011
Preliminary Engineering	Spring 2012
Phase I Construction	Winter 2014/ Spring 2015
Phase II Construction	Fall 2020

Fit with Santa Ana-Garden Grove Fixed Guideway Project:

- Study and implementation timeframe
- Fit with planned modes





Operating Viability

Operating Assessment

Metro/OCTA System Fit

CAHST System Fit

Domestic Revenue Service

Can meet Federal "Buy America" Requirements

227	6 765		55411	Н	SR
BRT	STCR	LRT	DMU	Conventional	Maglev
√	*	√	No existing entity		No existing entity
				√	No
√	√	√	√	\checkmark	Not yet
✓	✓	✓	✓	√	Not yet

May fit with future SAGGFG project operations





Initial Screening Summary

					HS	SR
	BRT	STCR	LRT	DMU	Conventional	Maglev
Serves: Local trips	√	√	√	√		
Regional trips	√		√	√	√	√
Provides support for local plans	*	✓	\checkmark	*	*	*
Requires Acquisition	Minimal	Minimal	Minor	Minor	Major	Major
Has Air Quality Benefits	Yes	Yes	Yes	No**	Yes	Yes
Fit with current system plans	√	√	√	No	No	No
Has State and Federal approved vehicles/system	√	√	√	√	√	Not Yet
Conceptual Ridership	19,200-	26,000-	26,000-	26,000 -	2,400-4,800	2,400-4,800
Conceptual Kidership	32,400	39,000	57,600	57 <i>,</i> 600	2,400-4,600	2,400-4,600
Conceptual Cost to Build (\$2010, billions)	\$0.6-2.2	\$1.3-4.0	\$1.6-4.2	\$1.2-4.1	\$4.9	\$5.9
Conceptual Annual Cost Per Rider	\$20-50	\$10-40	\$10-50	\$10-50	\$460-920	\$580-1,150

^{*} Proven nationally and internationally

^{**} Some regional benefits



Final Set of Alternatives

In January, 2 alternatives identified for further study based on:

- Meets Project Purpose and Need
- Appears viable from cost/ridership, funding, engineering, operating and environmental perspective
- Has public/stakeholder support (meets local goals)





Listening to You

Building our future through our choices today – Please share your thoughts and ideas with us.

Find your group assignment on your nametag.







Ground Rules for Breakout Sessions

- Only one person to speak at a time. . . everyone participates.
- Listen for understanding. . . not for response.
- Suspend snap judgments. . .
 try on other's ideas for size; however, agree to disagree.
- Stay on the timeline; keep comments concise, avoid repetition. . avoid war stories or soapboxes.
- Each member of the group is equal, all comments matter. . . share the airtime.





Next Steps

Community Meetings

November 2010 December 2010

Technical Advisory Committee
Discussion

January 2011

Steering Committee
Recommendation
On Final set of Alternatives

January 2011



Contact Us

Thank you for your participation! Please continue to share your thoughts and ideas by:

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